

BILL

Supplement to the Sierra Leone Gazette Vol. CXLXIII, No. 81
dated 3rd November, 2022

No.



Sierra Leone

2022

A BILL ENTITLED

The Appropriation Act, 2023

Short title.

Being an Act to authorise expenditure from the Consolidated Fund for the services of Sierra Leone for the year 2023 and for other related matters.

[

] Date of commencement.

WHEREAS it is necessary to make provision for the issue from the Consolidated Fund of sums of money necessary to meet the expenditure to carry on the services of the Government:

NOW, THEREFORE, it is enacted by the President and Members of Parliament in this present Parliament assembled as follows:-

Commencement. 1. This Act shall be deemed to have come into operation on the 1st day of January 2023.

Le 13,744,207,000 granted for 2023. 2. The sum of thirteen billion seven hundred and forty four million two hundred and seven thousand Leones shall be and is hereby granted to His Excellency the President for and during the year two thousand and twenty-three to be applied and expended in the manner herein described and for the several services set forth in the Schedule.

Le 13,744,207,000 Charged on revenue 3. The sum of thirteen billion seven hundred and forty four million two hundred and seven thousand leones referred to in section 2, shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year two thousand and twenty-three and the payment thereof shall be taken to begin on and immediately after the first day of January, two thousand and twenty-three.

Accountant General's authority for payment 4. The Accountant-General is hereby authorised and required to pay out of the Consolidated Fund for the several services specified in the Schedule, such sums as may be specified in the Warrant or Order of the Minister of Finance, issued from time to time up to the sum of thirteen billion seven hundred and forty four million two hundred and seven thousand Leones which shall come in course of payment during the year ending on the thirty-first day of December, two thousand and twenty-three.

Excess of expenditure 5. The amount from time to time paid for and in respect of the expenditure authorized in Section 4 shall not exceed in the gross the sum of thirteen billion seven hundred and forty four million two hundred and seven thousand Leones from the first day of January, two thousand and twenty two inclusive, and any balances remaining unissued at the end of December, two thousand and twenty three shall lapse and not be available for making any payment in the following year.

FIRST SCHEDULE

Vote	Division	Vote Description	FY 2023 Budget (Jan-Dec) Total Sum Voted
			Le
101	00	Charged Emoluments	See Note 1
105	00	Ministry of Political and Public Affairs	3,400,000
106	00	Office of the Chief Minister	19,050,000
106	01	Office of Presidential Infrastructure Initiative	1,200,000
106	02	Communications Unit	900,000
106	03	Directorate of Science, Technology and Innovation	3,500,000
106	04	Governance Advisory Unit	400,000
106	05	Delivery and Performance Tracking	1,000,000
107	00	Ministry of Local Government and Rural Development	6,505,000
107	02	Southern Province, Bo	3,650,000
107	03	Eastern Province, Kenema	3,300,000
107	04	Northern Province, Makeni	3,600,000
107	05	North West Province, Port Loko	3,100,000
108	00	Sierra Leone Small Arms Commission	2,000,000
109	00	Independent Commission for Peace and National Cohesion	3,500,000
110	00	Office of the Secretary to the President	42,929,000
110	01	National Assets and Government Property Commission	1,000,000
110	07	Anti-Corruption Commission	10,000,000
110	08	Office of the Ombudsman	2,500,000
110	09	Independent Media Commission	1,500,000
110	11	Political Parties Registration Commission	8,500,000
110	12	Law Reform Commission	1,000,000
110	13	Sierra Leone Insurance Commission	2,000,000
110	14	Local Government Service Commission	1,600,000
110	17	Public Sector Reform Unit	1,100,000
110	18	National Monitoring and Evaluation Department	4,000,000
112	00	Office of the Vice President	16,400,000
	01	Scaling Up Nutrition	380,000
112	02	Millennium Challenge Compact Secretariat	1,400,000
112	03	Extractive Industry Transparency Initiative Secretariat	860,000
112	04	National Early Warning and Responses Mechanism Center	3,000,000
116	00	Parliament	38,000,000
117	00	Cabinet Secretariat	3,700,000
118	00	The Judiciary	18,000,000
121	00	Audit Service Sierra Leone	12,500,000
122	00	Human Resource Management Office	4,500,000
123	00	Public Service Commission	3,500,000
124	00	Office of the Solicitor-General	12,000,000
124	01	Administrator and Registrar-General	4,800,000
124	05	Justice Sector Coordination Office	2,000,000

FIRST SCHEDULE

Vote	Division	Vote Description	FY 2022	
			Total	Sum Voted
			<i>Le</i>	
124	06	Sierra Leone Law School	1,200,000	
124	07	Legal Aid Board	7,500,000	
125	00	Local Courts	600,000	
126	00	Independent Police Complaints Board	1,400,000	
127	00	Ministry of Planning and Economic Development	16,200,000	
128	00	Ministry of Foreign Affairs & International Co-operation	60,000,000	
128	01	High Commission, London	2,800,000	
128	02	U.N. Delegation	3,700,000	
128	03	High Commission, Abuja	2,400,000	
128	04	Embassy, Monrovia	2,450,000	
128	05	Embassy, Conakry	2,300,000	
128	06	Embassy, Washington	2,500,000	
128	07	Embassy, Moscow	2,300,000	
128	08	Embassy, Addis Ababa	2,400,000	
128	09	Embassy, Beijing	2,300,000	
128	10	High Commission, Banjul	2,300,000	
128	11	Embassy, Brussels	2,400,000	
128	12	Embassy, Saudi Arabia	2,300,000	
128	13	Embassy, Berlin	2,345,000	
128	14	Embassy, Iran	2,400,000	
128	15	High Commission, Accra	2,500,000	
128	16	Embassy, Egypt	2,300,000	
128	17	Embassy, Dakar	2,300,000	
128	18	Embassy, Dubai	2,200,000	
128	19	Embassy, Kenya	2,300,000	
128	20	Sierra Leone Mission, Geneva	2,500,000	
128	21	Embassy, Kuwait	2,300,000	
128	22	Embassy, Seoul	2,300,000	
128	23	Embassy, Rabat	1,500,000	
128	24	Embassy, Istanbul	2,000,000	
128	25	Sierra Leone Mission, Islamic Military Counter Terrorism, Saudi Arabia	1,600,000	
26		UNESCO Representation	800,000	
129	00	Ministry of Finance	118,100,000	
130	00	National Revenue Authority	246,166,000	
131	00	Revenue Appellate Board	1,000,000	
132	00	Accountant-General's Department	30,000,000	
133	00	Ministry of Information and Communication	3,920,000	
133	04	Outreach Coordination Unit	480,000	
134	00	National Electoral Commission	395,000,000	
137	00	National Commission For Democracy	3,400,000	
138	00	Statistics - Sierra Leone	7,000,000	

FIRST SCHEDULE

Vote	Division	Vote Description	FY 2022	
			Total	Sum Voted
			<i>Le</i>	
139	00	National Commission for Privatisation	2,300,000	
140	00	Mass Media Services	4,000,000	
141	00	Government Printing Department	3,600,000	
142	00	National Public Procurement Authority	5,800,000	
143	00	Justice and Legal Service Commission	500,000	
144	00	National Commission for Human Rights	3,000,000	
145	00	Rights to Access Information Commission	2,500,000	
146	01	Ministry of Western Region	2,000,000	
201	00	Ministry of Defence	156,000,000	
203	00	National Civil Registration Authority	5,200,000	
205	01	Ministry of Internal Affairs	4,100,000	
206	00	Sierra Leone Police	165,960,000	
207	00	Sierra Leone Correctional Services	80,400,000	
208	00	National Fire Authority	6,900,000	
209	00	Central Intelligence & Security Unit	13,000,000	
210	00	Office of National Security	15,000,000	
211	00	Immigration Department	7,900,000	
212	00	National Drugs Law Enforcement Agency	950,000	
213	00	National National Disaster Management Agency	15,000,000	
214	00	National Cybersecurity Coordination Centre	1,000,000	
300	00	Ministry of Technical and Higher Education	31,580,000	
300	04	Grants to Tertiary Institutions	100,000,000	
300	04	Tertiary Education Commission	6,000,000	
301	00	Ministry of Basic and Secondary Education	34,900,000	
302	00	Ministry of Sports	4,000,000	
303	00	Ministry of Tourism and Cultural Affairs	4,150,000	
304	00	Ministry of Health and Sanitation	67,300,000	
305	00	Ministry of Social Welfare	14,700,000	
305	01	National Commission for Persons with Disability	2,800,000	
306	00	Ministry of Lands and Country Planning	3,800,000	
307	00	National Medical Supplies Agency	65,100,000	
308	00	National Commission for Social Action	3,100,000	
309	00	Dental and Medical Board	700,000	
310	00	Ministry of Youth Affairs	3,000,000	
310	01	National Youth Commission	3,200,000	
311	00	Health Service Commission	4,000,000	
312	00	Teaching Service Commission	3,500,000	
313	00	National Youth Service	3,000,000	
314	00	National HIV and AIDS Commission	2,500,000	
315	00	Teaching Hospitals Complex Administration	2,300,000	
316	00	Civil Service Training College	800,000	

FIRST SCHEDULE

Vote	Division	Vote Description	FY 2022 Total Sum Voted
			<i>Le</i>
317	00	Sierra Leone Council for Post Graduate College of Health Specialities	2,900,000
318	00	Ministry of Environment	4,150,000
319	00	Ministry of Gender and Children's Affairs	3,300,000
319	01	National Children's Commission	2,100,000
320	00	National Sports Authority	33,200,000
321	00	Student's Loan Scheme Secretariat	4,000,000
322	00	National Land Commission of Sierra Leone	4,000,000
341	00	Pensions, Gratuities and Other Retirement Benefits	See Note 1
342	00	Contributions to Social Security	See Note 2
345	00	Pharmacy Board Services	5,000,000
401	00	Ministry of Agriculture and Food Security	39,200,000
402	00	Ministry of Fisheries and Marine Resources	17,900,000
403	00	Ministry of Mines and Mineral Resources	2,620,000
403	05	National Minerals Agency	2,400,000
404	00	Ministry of Transport and Aviation	50,000,000
405	00	Ministry of Tourism and Cultural Affairs - National Tourist Board	5,400,000
405	01	Ministry of Tourism and Cultural Affairs - Monuments and Relics Commission	3,000,000
405	02	Ministry of Tourism and Cultural Affairs - National and Railway Museums	1,700,000
406	00	Ministry of Energy	340,300,000
407	00	Ministry of Labour and Social Security	9,600,000
408	00	Ministry of Works, Housing and Infrastructure	15,830,000
409	00	Ministry of Trade and Industry	4,740,000
409	01	Sierra Leone Standards Bureau	4,300,000
409	02	Department of Co-operatives	1,200,000
409	03	Sierra Leone Produce Marketing Company	1,000,000
409	04	Sierra Leone Produce Monitoring Board	3,200,000
410	00	National Protected Area Authority	5,100,000
411	00	Road Maintenance Fund	197,938,000
412	00	National Telecommunications Commission	265,595,000
413	00	Sierra Leone Electricity and Water Regulatory Commission	1,200,000
414	00	Ministry of Water Resources	17,200,000
415	00	Sierra Leone Maritime Administration	45,269,000
416	00	Civil Aviation Authority	54,406,000
417	00	Nuclear Safety and Radiation Protection Authority	4,500,000
418	00	Sierra Leone Agricultural Research Institute	4,800,000
419	00	Local Content Agency	3,200,000
420	00	Sierra Leone Environment Protection Agency	39,215,000
421	00	Small and Medium Enterprises Development Agency (SMEDA)	1,900,000
422	00	Sierra Leone Meteorological Agency	2,000,000

FIRST SCHEDULE

Vote	Division	Vote Description	FY 2022	
			Total	Sum Voted
			<i>Le</i>	
423	00	Sierra Leone Petroleum Regulation Agency	15,520,000	
424	00	Sierra Leone Petroleum Directorate	9,585,000	
425	00	Sierra Leone Road Safety Authority	54,792,000	
426	00	Sierra Leone Seed Certification Agency	1,750,000	
427	00	National Fertilizer Regulatory Agency	1,650,000	
428	00	National Investment Board	1,600,000	
428	01	Sierra Leone Investment and Export Promotion Agency	5,200,000	
428	02	Corporate Affairs Commission	1,500,000	
428	03	Public Private Partnership Unit	1,800,000	
430	00	Cargo Tracking Fees Transfers to Sierra Leone Ports Authority	156,829,000	
509	00	Domestic Suppliers' Arrears	186,000,000	
601	00	Public Debt Charges	3,880,010,700	
610	00	Contingency Fund (S36 PFM Act 2016)	10,200,000	
611	00	Special Warrants of the President (S38 PFM Act, 2016)	4,800,000	
612	00	Unallocated Head of Expenditures (S39 PFM Act, 2016)	4,000,000	
701	00	Local Government Administration Grants	7,887,000	
701	01	Sensitisation on Fire Prevention Services	1,069,000	
701	01	Devolved Function - Education Services	17,068,000	
701	01	Devolved Function - Youth and Sports Services	3,162,000	
701	01	Devolved Function - Solid Waste Management Services	11,912,000	
701	01	Devolved Function - Monthly Cleaning Services	24,895,000	
701	01	Devolved Function - Agriculture and Food Security Services	11,917,000	
701	01	Devolved Function - Rural Water Services	3,338,000	
701	01	Devolved Function - Social Welfare Gender and Children's Affairs Services	4,705,000	
701	01	Devolved Function - Health Care Services	28,416,000	
701	01	Devolved Function - Fisheries and Marine Resources	883,000	
Various		Salaries and Wages (Notes 1 and 2)	4,827,080,000	
Various		Development Activities - Construction of Cancer and Diagnostic Medical Centre	30,000,000	
Various		Development Activities - Seven Towns District Electrification Project	45,600,000	
Various		Development Activities - Six Towns Water Supply Project	40,000,000	
Various		Development Activities - E-Vouchers for Agricultural Inputs and Supplies	55,000,000	
Various		Development Activities - Roads	83,000,000	
Various		Development Activities - Procurement of Vehicles for Paramount Chiefs	68,000,000	
Various		Development Activities - School Feeding Programme	289,000,000	
Various		Development Activities - Others	593,400,301	
TOTAL			13,744,207,000	

- Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.
- Note 2. The Amount provided for Salaries and Wages is the provision for the Financial Year 2023 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.
- Note 3. Contingency Fund (Allocated) which is 0.2% of Estimated Total Recurrent Revenue

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is stated in the preamble.

DENNIS K. VANDI
Minister of Finance

FREETOWN,
SIERRA LEONE.
November 2022